Program Review

Program Review Data Summary

Subject: **Nursing**

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	**Part Time**	**Full Time**	**Part Time**	**Total**
2017	12	26	1,325	1,613	**2,938**
2018	13	21	1,464	1,162	**2,626**
2019	12	18	1,225	1,157	**2,382**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Nursing	HC	4	4	1	4.0	100	100	0	**8**
2017	Nursing	NURS	157	379	9	42.1	99	98	0	**2,930**
2018	Nursing	HC	11	11	1	11.0	90	90	9	**22**
2018	Nursing	NURS	135	337	7	48.1	95	91	4	**2,604**
2019	Nursing	HC	14	14	1	14.0	100	100	0	**28**
2019	Nursing	NURS	123	318	8	39.8	95	90	4	**2,354**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Nursing	$232,840.41	$1,702,528.53	$593.63	$1,363,624.40	$3,033,126.24	$1,057.58
2017	Nursing	$235,389.92	$2,103,976.97	$730.55	$1,381,256.26	$2,899,267.13	$1,006.69
2018	Nursing	$182,173.42	$1,935,277.13	$719.97	$1,311,895.19	$2,758,609.38	$1,026.27

Notes:
CrHr: Credit Hour
Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
Indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
Total: Includes both direct and indirect
Source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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JOHNSON COUNTY. COMMUNITY COLLEGE

Program Review Data Summary

Subject: **Nursing**

Quality Indicators - Program Outcomes

% Placement Rate for Graduates

employed	2015-2016	2016-2017	2017-2018
Nursing - Registered Nurse (235A assoc)	100	95	95

# of Graduates Transferring

transfers	2015-2016	2016-2017	2017-2018
Nursing - Registered Nurse (235A assoc)	38	46	26

Quality Indicators - Expenses & Revenue

# of Graduates

graduates	2017	2018	2019	Total
Nursing - Registered Nurse (235A assoc)	70	64	50	184

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Graduates who transferred to either a two year or a four year school counted.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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